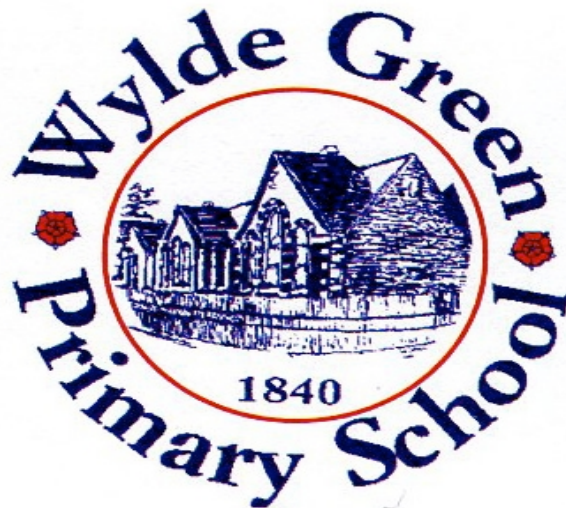


WGPS - Pupil premium grant expenditure:  
Report:2016/17



**Date Reviewed: January 2017**

**Review date: January 2018**

## Overview of the school

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	418
Total number of pupils eligible for PPG	97
Amount of PPG received per pupil	£1320
Amount for Post LAC	£1900
<b>Total amount of PPG received</b>	<b>£132,100.00</b>

## Wylde Green KS 2 disadvantaged pupils compared to other pupils in school and nationally

(Pupils eligible for free school meals, or eligible at any time over the last 6 years, in local authority care for at least six months or post LAC).

57 total pupils for progress 15 disadvantaged pupils for progress	Disadvantaged	Non-disadvantaged	All pupils
Progress score in reading	3.4 (-0.7)	2.1 (0.3)	2.4 (0)
Progress score in writing	0.3 (-0.3)	0.6 (0.1)	0.5 (0)
Progress score in maths	1.0 (-0.5)	2.2 (-0.5)	1.9 (0)
59 total pupils for attainment 15 disadvantaged pupils for attainment	Disadvantaged	Non-disadvantaged	All pupils
Expected standard in reading	87% (53%)	75% (76%)	78% (66%)
Higher standard in reading	27% (10%)	34% (23%)	32% (19%)
Expected standard in writing	82% (64%)	80% (79%)	81% (75%)
Greater depth in writing	7% (nyp)	16% (nyp)	14% (15%)
Expected standard in SPAG	80% (61%)	89% (79%)	86% (73%)
Greater depth in SPAG	33% (14%)	43% (27%)	41% (22%)
Expected standard in maths	80% (58%)	91% (76%)	88% (70%)
Higher standard in maths	0% (9%)	30% (20%)	22% (17%)
Expected standard in RWM	67% (39%)	70% (60%)	69% (53%)
Higher standard in RWM	0% (2%)	18% (7%)	8% (5%)

**2016 results**

**Wylde Green KS 1 disadvantaged pupils compared to other pupils in school and national**

61 total pupils 12 disadvantaged	Disadvantaged	Non-disadvantaged	All pupils
Expected standard in reading	58% (60%)	84% (77%)	79% (74%)
Greater depth in reading	8% (nyp)	22% (nyp)	20% (24%)
Expected standard in writing	33% (50%)	67% (77%)	61% (66%)
Greater depth in writing	0 (nyp)	12% (nyp)	10% (13%)
Expected standard in maths	50% (58%)	86% (75%)	79% (73%)
Greater depth in maths	8% (nyp)	20% (nyp)	18% (18%)

nyp= not yet published

**2016 results**

**Wylde Green Phonics Screening Test disadvantaged pupils compared to other pupils in school and national**

60 total pupils 11 disadvantaged	Disadvantaged	Non-disadvantaged	All pupils
Year 1 working at threshold	100% (63%)	100% (83%)	100% (81%)

**2016 results**

**Wylde Green Early Years Foundation Stage Performance**

61 total pupils 10 disadvantaged	Disadvantaged	Non-disadvantaged	All pupils
Good Level of Development	70% (54%)	75% (72%)	74% (69%)

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## Summary of PPG spending 2016/17

Objectives in spending PPG:

**1. Improve the performance of the disadvantaged children within end of key stage assessments in EYFS, KS 1 & KS 2 and the year 1 phonics screening so that:**

- they achieve above their national counterparts in reported data;**
- perform at least as well as all pupils nationally in reported data;**
- they progress as well as all children and non-disadvantaged pupils within school in reported data**
- they close the attainment gap on the non-disadvantaged pupils within school in reported data.**

**2. Improve the performance of the disadvantaged children within internal school data so that:**

- they are making consistently good progress;**
- they are progressing as well as all children and non-disadvantaged pupils within school;**
- they are being targeted to increase the number of pupils achieving 'exceeding/ greater depth or higher standard'**

**3. Improve provision through:**

**Providing additional learning support/ smaller groups/ 1:1 tutoring/ 1: 1 reading outside agency support for disadvantaged children across the school to accelerate progress and improve standards especially in Maths and Literacy.**

**4. Improve the attendance of vulnerable Pupil Premium families through:**

**Targeted monitoring and support from Family Support Worker who leads on attendance**

**Summary of spending and actions taken:**

**1) Staffing: £122, 820**

- *Salary of Family Support worker to provide support for vulnerable families with parenting issues, CAF work etc.*
- *Cost of Volunteer Reading scheme to provide additional reading for targeted children but especially Pupil Premium children.*
- *Cost of Reading Assistants to focus on Pupil Premium pupils and children at risk of 'falling behind'.*
- *Additional teachers appointed to allow focus groups/ smaller groups.*

**1a) This will provide the following support:**

- *Additional support in Literacy & Maths from target teachers and teaching assistants in the classroom and in intervention groups across the school:*
- *Target intervention for Reception disadvantaged pupils children to address areas with*

*gaps in learning.*

- *Target intervention for year 1 children for Phonics placement test.*
- *Small group sizes in year 6, 5, 4, 3, & 2; release of teachers to provide 1:1/ small group work for disadvantaged pupils across the school.*
- *Volunteer reading project and daily readers, which targets Pupil Premium children.*

**2) Other spending: £ 9,280**

- *Money to pay for subscription to Sutton Coldfield Community Hub*
- *Contribution to educational visits. Money allocated to account for shortfall in trips when Disadvantaged children have not contributed/ or paid full amount to school trips.*
- *Cost of target intervention teacher in year 6*

**2a) This will provide the following support:**

- *Mentoring and friendship groups led by professionals*
- *Avoid cancellation of school trips or a shortfall in school budget where disadvantaged children have not contributed to ensure children benefit from the experience.*
- *Additional targeting for disadvantaged pupils to achieve expected standard or higher standard and maximise progress of year 6 pupils.*

<b>Total PPG received</b>	£132,100.00
<b>Total PPG expenditure</b>	£132,100.00
<b>Total unspent PPG</b>	0