



Pupil premium grant expenditure

Report to parents: 2015/16

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	421
Total number of pupils eligible for PPG (pupil premium grant)	103
Amount of PPG (pupil premium grant) received per pupil	£1320
Total amount of PPG (pupil premium grant) received	£143,560.00

Nature of support 2015/16

Additional staffing for smaller/ target groups across the school.

Daily Reading Assistants to focus on Pupil Premium pupils and children at risk of 'falling behind'.

Learning Mentor to lead Forest Schools provision to develop confidence and encourage outdoor learning for Pupil Premium pupils.

Learning Mentor to provide social and emotional support for all pupils.

Family Support Worker appointed to address attendance of all pupils but especially Pupil Premium families so that it is monitored more closely and strategies put in place to support families.

Membership of Community Hub to provide mentoring, support and training for all children but with a focus on Pupil Premium pupils

Curriculum focus of PPG (pupil premium grant) spending 2015/16

Target intervention for Reception Pupil Premium pupils children to address areas with gaps in learning.

Target intervention for year 1 children for Phonics placement test.

Small-group tuition for yr 2 children who did not reach the pass rate in the year 1 Phonics Screening.

Small group sizes in year 6, 5, 4, 2 & 1; release of teachers to provide 1:1/ small group work for Pupil Premium pupils across the school.

Additional targeting for Pupil Premium pupils to ensure at least expected and maximise accelerated progress of year 6 pupils.

TAs support in Key Stage 2, especially years 3 to provide additional support for all pupils but especially Pupil Premium pupils / SEN/ lower achievers.

Additional support for year 2 children that did not achieve the pass rate in the Year 1 phonics test in 2013.

Additional support in Literacy & Maths from teaching assistants in the classroom and in intervention groups across the school.

Smaller groups and target teaching within identified areas of the curriculum.

Money allocated to pay for Forest Schools project, which targets Pupil Premium children.

Money allocated to account for shortfall in trips when Pupil Premium children have not contributed/ or paid full amount to school trips.

Money allocated for volunteer reading project and daily readers, which targets Pupil Premium children.

2 additional teachers appointed to allow focus groups/ smaller groups.

Measuring the impact of PPG (pupil premium grant) spending

The school will evaluate the impact on each pupil at the end of each term. Evaluation will focus on academic gains and how pupils' self-confidence has developed as a consequence of the intervention.

National Data for Reception and Years 1, 2 & 6 will be presented to Governors so they can make comparisons to: progress from the schools' previous data, progress of cohorts based on previous performance and National data. This will enable them to provide challenge where appropriate. Governors also evaluate the performance of all children eligible for pupil premium funding within the RASP committee. (According to RAISE Online 2015 these children are referred to as disadvantaged pupils)